

West Pennant Hills Sports Club Limited

**Sports - Men's Bowls
30 June 2014**

	June Actual	June Budget	Variance	%	YTD Actual	YTD Budget	Variance	%
MBC Green Fees	4,127	325	3,802	1,269.85	42,861	27,353	15,508	156.70
MBC Raffle Takings	1,483	535	948	277.20	8,119	5,380	2,739	150.91
MBC Sports Fees	0	0	0		8,211	400	7,811	2,052.75
MBC Sports & Green Fees	0	4,900	(4,900)		3,273	37,930	(34,657)	8.63
MBC Other Income	0	10	(10)		1,350	120	1,230	1,125.00
MBC Koala Carnival Income	0	3,300	(3,300)		4,379	3,300	1,079	132.70
MBC Club Uniform Sales	151	40	111	377.50	976	480	496	203.33
MBC Sponsorship Income	0	0	0		3,173	3,000	173	105.77
MBC Catering Income	0	300	(300)		1,964	2,700	(736)	72.74
MBC Multi/T'around Triples Inc	69	3,000	(2,931)	2.30	3,628	3,000	628	120.93
Total MBC Income	5,830	12,410	(6,580)	46.98	77,934	83,663	(5,729)	93.15
MBC Affiliation Fees	81	155	(74)	52.26	6,203	9,772	(3,569)	63.48
MBC Raffle Costs	240	350	(110)	68.57	4,241	4,350	(109)	97.49
MBC Greens' Maintenance	3,886	4,000	(114)	97.15	47,760	48,000	(240)	99.50
MBC Sports Promotions	872	462	410	188.74	11,935	7,936	3,999	150.39
MBC State Playoffs	0	0	0		0	500	(500)	
MBC Open Day Costs	0	0	0		23	500	(477)	4.60
MBC Club Uniform Purchases	248	0	248		1,878	200	1,678	939.00
MBC Koala Expenses	0	2,650	(2,650)		3,151	2,650	501	118.91
MBC Catering Expenses	1,440	950	490	151.58	6,770	8,300	(1,530)	81.57
MBC Multi/T'around Triples	996	2,500	(1,504)	39.84	2,258	2,500	(242)	90.32
Total MBC Expenses	7,763	11,067	(3,304)	70.15	84,219	84,708	(489)	99.42
Men's Bowls Profit (Loss)	(1,933)	1,343	(3,276)	(143.93)	(6,285)	(1,045)	(5,240)	601.44